

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Fort Lauderdale New River Marine Electrical Service Upgrade
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): George Moraitis

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	736,000	736,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Laura Reece
- b. Organization: City of Fort Lauderdale
- c. Email: lreece@fortlauderdale.gov
- d. Phone #: (954)828-5894

6. Organization or Name of Entity Receiving Funds:

- a. Name: The City of Fort Lauderdale
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Fort Lauderdale is known as the Venice of America for its 165 miles of inland navigable waterways, as well as, the Atlantic Ocean and shoreline. Fort Lauderdale has over 50,000 registered yachts and is often dubbed "the Yachting Capital of the World." The considerable amount of boat traffic can often be greater than the automobile traffic in many cities. The Riverwalk linear park along the New River comprises the premier public open space of Fort Lauderdale, providing a signature setting for cultural amenities. As one of the city's main gathering places, Riverwalk hosts a variety of special events throughout the year. Fort Lauderdale's key historic resources can be found along Riverwalk. While the city and the downtown have grown, these resources remain at the center of activity today making this area key to the success of the City. The City of Fort Lauderdale is requesting \$736,000 to use towards capital improvements along the City's Riverwalk. The City has committed a match of \$700,000 to this high priority project. This project request is a one-time marine upgrade along the New River. This electrical service upgrade will consist of replacing obsolete and inadequate electric services and equipment that is used by yachts visiting the Downtown District of Fort Lauderdale. The current system is out dated and does not provide adequate electrical service to today's modern yachts. Lack of modern electrical service discourages yachts to visit this area of the City. Purchase and installation costs for this project are estimated to be \$1,400,000. The upgrade described above will enhance, encourage and increase access for the yachting public in Downtown Fort Lauderdale. The City is requesting \$736,000 for these priority projects and will be providing a match of \$700,000.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 700,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No